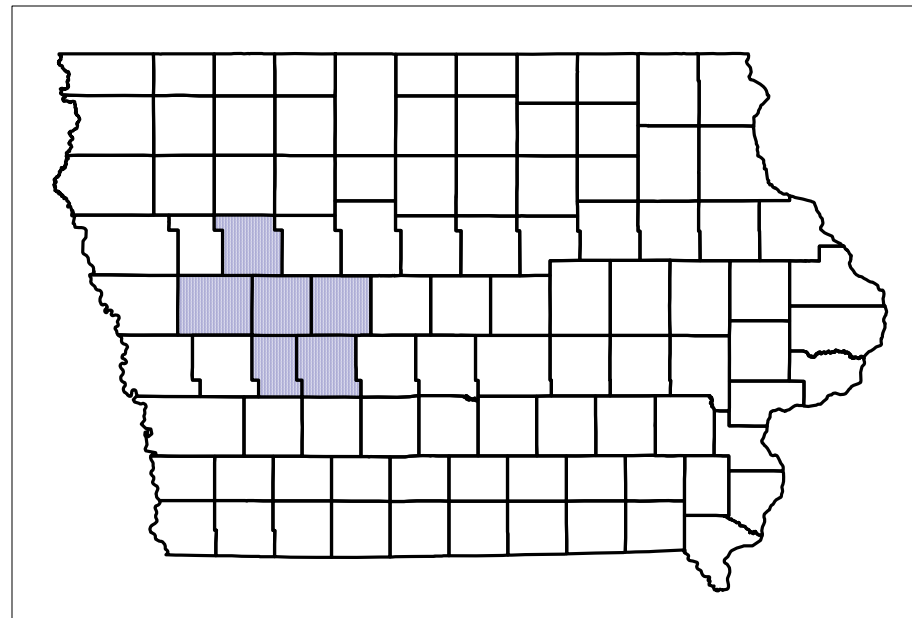


Region XII Planning Affiliation

2012-2015 Transportation Improvement Program



Approved
July 14, 2011

2012-2015 Transportation Program Executive Summary

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, known as SAFETEA-LU, which was signed into law Aug. 10, 2005 (Public Law 109-59). SAFETEA-LU legislation expired at the end of fiscal year 2009 and transportation funding is being provided through a series of transportation bill extensions.

Part of the requirements of SAFETEA-LU is the development of a 4-year Transportation Improvement Program (TIP). As with the previous transportation funding programs, if funding allocations do not reach these levels, there will need to be cuts in the dollar amounts programmed in this TIP.

Project Selection

Surface Transportation Projects are selected for funding based on roadway condition, traffic volume, percentage of truck traffic, safety issues, and economic and community benefit. Regional Transportation Enhancement Projects are selected for funding based upon community benefit, economic development impact, sustainability, readiness to proceed and amount of local matching funds. The Region XII TAC informally selects projects based on the aforementioned criteria.

Federally aid bridge projects are submitted by the individual counties and by the IDOT. Counties select

bridge projects for federal funding based on bridge sufficiency ratings, traffic volume, connectivity and access to property.

Year of Expenditure

Projects are shown in year of expenditure funding that have been estimated for natural inflation of costs of 3% per year which is based on the national construction inflation index.

Public Participation

Region XII utilizes a group of established committees to provide public input on TIP projects. The County Transportation Stakeholder Committees are composed of the county's representative(s) to the RPA XII TAC, a representative of the board of supervisors, and representatives from any groups interested in having a voice on the committee. Each county committee meets in their respective county to review STP and Regional Enhancement applications and provide input on their worthiness of federal funding and discuss transportation issues.

Additional input is received from the Transit Roundtable XII Committee which deals with passenger transportation issues. The Region XII Bike-Pedestrian Roundtable provides additional input on recreational trail projects.

Final TIP Program approval also included a public hearing process which offers the public an additional opportunity to comment on projects and funding.

Program Amendments and Modifications

Throughout the year, existing projects need to be revised or modified. These minor changes include a change in program year or changes in funding amounts. These administrative modifications are reviewed by the RPA XII TAC and approved by the Region XII Executive Board or Policy Council depending meeting dates.

New projects are also added to the TIP throughout the year. These amendments are reviewed by the RPA XII TAC and then a public hearing is held before the Region XII Executive Board or Policy Council.

Surface Transportation Program (STP) Element

RPA XII is targeted to receive approximately \$1,700,000 for regional Surface Transportation Projects annually.

The 2012-2015 STP Element is comprised of 18 projects, totaling nearly \$38,000,000. These projects will receive \$6,873,000 in RPA 12 funds to assist with the completion of these projects. This RPA funding is comprised of STP targets for 2012-2015 and carry-over funds from previous program years.

Region XII COG receives funding for transportation planning from STP funds. This amount is projected operating needs for basic SAFETEA-LU delivery. The Region XII COG entry on the Transit spreadsheet is

separate from the STP figures and should be interpreted as such.

National Highway System (NHS) Element

The National Highway System (NHS) in the region is comprised of US Highways 20, 30 and 71. The NHS Element is developed and proposed by the Iowa Department of Transportation and is included for informational purposes. The NHS element includes \$40,000,000 worth of projects that include bridge construction, grading and paving, erosion control and wetland mitigation. None of the projects are proposed to receive Regional STP funds.

Bridge Element

Thirty bridge projects are shown in the TIP. These bridge projects are estimated to cost \$15,110,000; and include \$10,466,000 in federal bridge funds.

Enhancement Element

RPA XII is targeted to receive approximately \$101,000 per year for regional transportation enhancements. The 2012-2015 Enhancement element includes a scenic and landscape projects, and a recreational trail project. Regional enhancement funding amounts consist of target amounts for 2012-2015 and carryover funds from previous years.

It should be noted that projects in the Enhancement element are subject to FHWA approval to receive funding.

This determination will generally be known after the review of a concept statement to be submitted to IDOT by the project sponsor, but FHWA is the final authority.

Transit Element

The projects presented in this spreadsheet represent those which the COG, as the regional transit authority, deems most necessary and feels it can best justify to receive limited federal dollars.

The transit planning line item consists of 5309 and SPR funding in addition to STP funds. This amount represents projected funding needs for transit planning costs, equipment, and special studies for the transit system.

Status Report

An update for fiscal year 2011 projects is listed following the 2012-2015 TIP Elements. This status report indicates whether projects have been completed, received FHWA authorization, dropped, or if the project has been moved into future fiscal years.

Fund Balance Report

An summary of the STP and Regional Enhancement fund balances detailing the beginning and ending fund balances and expenditures per year.

Maintenance Summary Report

A summary of the funds used for county road and city street maintenance can be found at the end of the report.



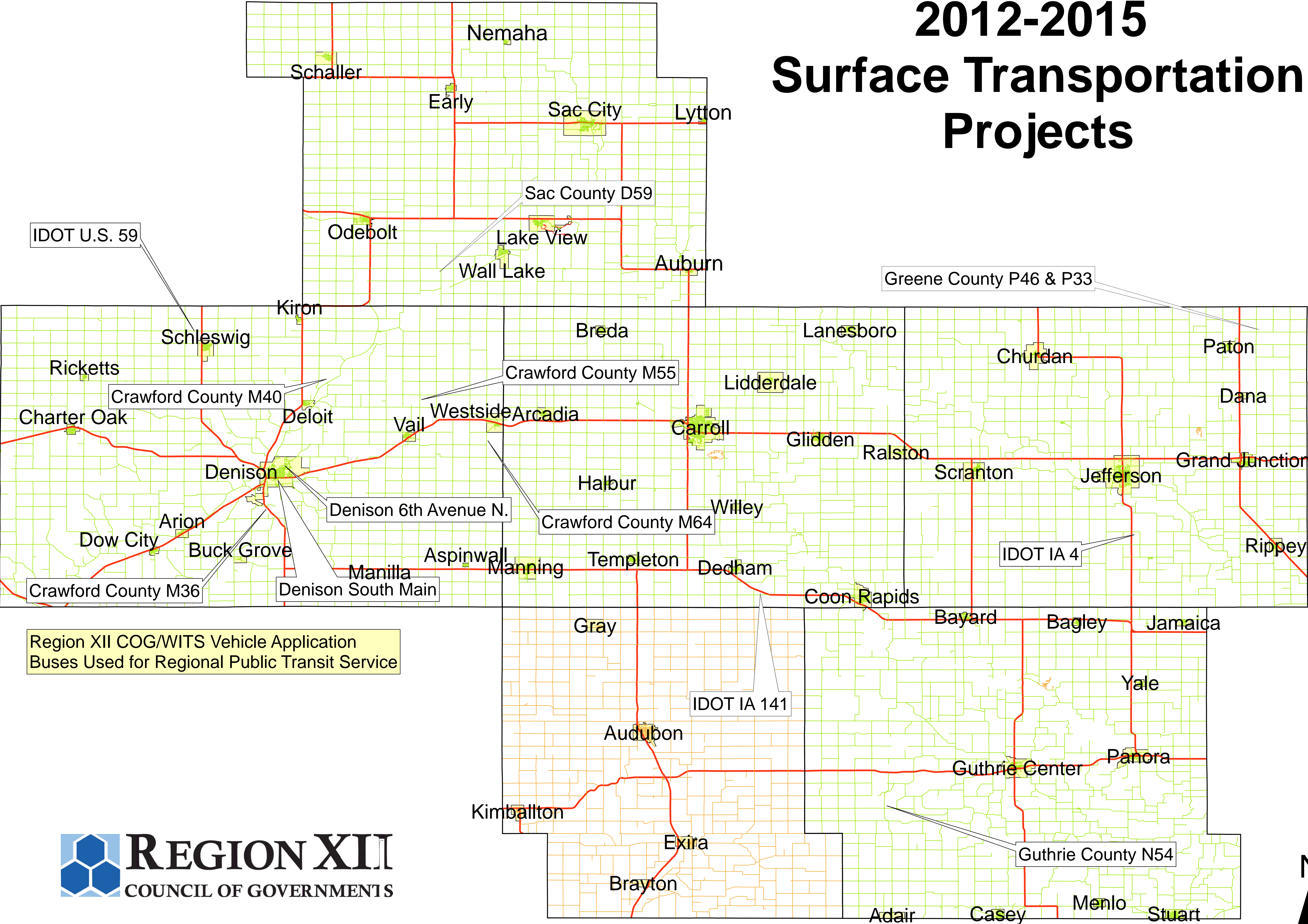
This report was funded in part through a grant from the Federal Highway Administration, Federal Transit Administration, and the U.S. Department of Transportation. The views and opinions expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

RPA-12
2012 - 2015 Transportation Improvement Program

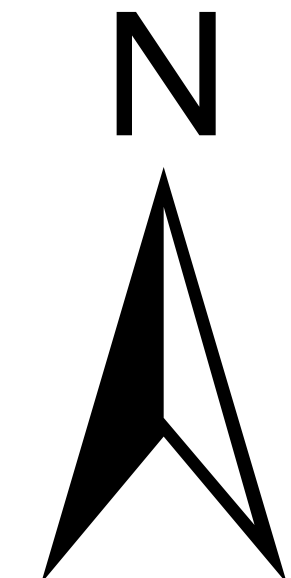
TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twnshp:Range	Project Funding	Programmed Amounts				PA:Co:SEQ
				FY12	FY13	FY14	FY15	PA ID #
								STIP ID #
[1] STP - Surface Transportation Program								
Region Wide - 00								
21073 DOT-D04-RPA12 TIP Approved	STP-RPA()--2C-00 IA 141:Dedham to Coon Rapids Pavement Rehab	--	Project Total Federal Aid Regional FA	--	--	--	\$4600 \$460 \$460	:0:XX --
735 RPA-12 TIP Approved	RGPL-PA12(RTP)--ST-00 REGION 12 :RPA 12 FHWA PLANNING Trans Planning	--	Project Total Federal Aid Regional FA	\$196	\$196	\$196	\$196 \$96 \$96	12:0:6 --
6643 RPA-12 TIP Approved	RGPL-PA12(UDS)--ST-00 REGION 12 :STANDARD SPECIFICATIONS URBAN STANDARDS Miscellaneous	--	Project Total Federal Aid Regional FA	\$5	--	--	-- \$4 \$4	12:0:157 --
19972 RPA-12 TIP Approved	RGTR-PA12()--ST-00 WITS:Capital Transit Investments Transit Investments	--	Project Total Federal Aid Regional FA	\$75	--	--	-- \$60 \$60	:0:XX --
Audubon County - 05								
15969 DOT-D04-RPA12 TIP Approved	STP-()--2C-05 IA 44:KIMBALLTON TO US 71 Pavement Rehab/Widen	8.5 --	Project Total Federal Aid Regional FA	\$3400	--	--	-- \$2720 --	12:5:45 --
Carroll County - 14								
20430 Carroll CRD TIP Approved	STP-S-C014(N14)--5E-14 N14:ROUTE N14 FROM JCT 141 NORTH to HALBUR Pavement Rehab	6.59 Mi -- 31:83:35	Project Total Federal Aid Regional FA	--	--	--	\$1750 \$1050 \$1050	:14:XX --
Crawford County - 24								
18774 Denison TIP Approved	STP-U-1920()--70-24 6TH AVE N:16th St to 20th St. Pavement Rehab/Widen	0.31 Mi -- 0:0:0	Project Total Federal Aid Regional FA	--	--	\$525	-- \$336 \$336	:24:101 --
19973 Denison TIP Approved	STP-U-1920()--70-24 South Main Street:U.S. Highway 30 South to 0.25 miles Pavement Rehab/Widen	--	Project Total Federal Aid Regional FA	\$554	--	--	-- \$443 \$443	:24:105 --
20621 Crawford CRD TIP Approved	STP-S-C024(D Reed)--5E-24 M36:Denison to E53 (S Ave.) Pavement Rehab	4.752 Mi --	Project Total Federal Aid Regional FA	--	--	\$735	-- \$415 \$415	:24:XX --
19577 Crawford CRD TIP Approved	STP-S-C024(M40-1)--5E-24 M40:Deloit to G Ave. Pavement Rehab	2 Mi --	Project Total Federal Aid Regional FA	--	--	\$300	-- \$170 \$170	:24:XX --
18283 Crawford CRD TIP Approved	STP-S-C024(M55-1)--5E-24 M55:I Ave. to O Ave. Pavement Rehab	6.05 Mi --	Project Total Federal Aid Regional FA	--	--	\$900	-- \$500 \$500	:24:XX --
19576 Crawford CRD TIP Approved	STP-S-C024(M64-1)--5E-24 M64:O Ave. to Hwy #30 in Westside Pavement Rehab	4.908 Mi --	Project Total Federal Aid Regional FA	--	--	\$735	-- \$415 \$415	:24:XX --
20895 DOT-D03-RPA12 TIP Approved	STP-()--2C-24 US 59:IA 141 TO SCHLESWIG Pavement Rehab/Widen	8.8 --	Project Total Federal Aid Regional FA	\$3960	--	--	-- \$3168 --	12:24:108 --

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Townshp:Range	Project Funding	Programmed Amounts				PA:Co:SEQ
				FY12	FY13	FY14	FY15	PA ID # STIP ID #
20897 DOT-D03-RPA12 TIP Approved	STP-)--2C-24 US 59:SCHLESWIG TO IDA CO (STATESHARE) Pavement Rehab	3.8 -- --	Project Total Federal Aid Regional FA	\$1800 \$1540 \$500	-- -- --	-- -- --	-- -- --	12:24:110 -- --
Greene County - 37								
17595 Greene CRD TIP Approved	STP-S-C037(--5E-37 P46 & P33:E-18 to 100th St & P-18 to 100th St Pavement Rehab	6.03 Mi -- 1:85:29	Project Total Federal Aid Regional FA	\$1400 \$1100 \$1100	-- -- --	-- -- --	-- -- --	:37:61 -- --
Guthrie County - 39								
18361 Guthrie CRD TIP Approved	STP-S-C039(N54)--5E-39 N54:White Pole Road to Hwy 44 Pavement Rehab	10.81 Mi -- 3:78:33	Project Total Federal Aid Regional FA	-- \$2250 -- \$1200 -- \$1200	-- -- --	-- -- --	-- -- --	:39:XX -- --
20900 DOT-D04-RPA12 TIP Approved	STP-)--2C-39 IA 4:IA 141 TO JEFFERSON (STATESHARE) Pavement Rehab	10.5 -- --	Project Total Federal Aid Regional FA	\$2812 \$2250 --	-- -- --	-- -- --	-- -- --	12:39:70 -- --
Sac County - 81								
16764 Sac CRD TIP Approved	STP-S-C081(D-59)--5E-81 D-59:From Ida County line East 11.5 miles to City Limits Wall lake Pave	11.5 Mi -- --	Project Total Federal Aid Regional FA	-- \$2001 -- \$1200 --	-- -- --	-- -- --	-- -- --	12:81:XX -- --
20902 DOT-D03-RPA12 TIP Approved	STP-)--2C-81 IA 196:0.8 MI S OF US 20 TO 0.1 MI NOF US 20 Grade and Pave, Right of Way	0.9 -- --	Project Total Federal Aid Regional FA	-- \$135 -- --	\$3002 \$2402 --	-- -- --	-- -- --	12:81:47 -- --
20903 DOT-D03-RPA12 TIP Approved	STP-)--2C-81 IA 196:0.1 MI N OF US 20 TO RELOCATEDUS 20 Grade and Pave, Right of Way	0.2 -- --	Project Total Federal Aid Regional FA	\$7100 \$5680 --	-- -- --	-- -- --	-- -- --	12:81:48 -- --

2012-2015 Surface Transportation Projects



Region XII COG/WITS Vehicle Application
Buses Used for Regional Public Transit Service



RPA-12
2012 - 2015 Transportation Improvement Program

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twnshp:Range	Project Funding	Programmed Amounts				PA:Co:SEQ PA ID # STIP ID #
				FY12	FY13	FY14	FY15	
[2] NHS - National Highway System Program								Inclusion in this list DOES NOT guarantee Federal Aid Eligibility
Sac County - 81								
16958 DOT-D03-RPA12 TIP Approved	NHS-0--11-81 US 20:US 71 TO CO RD N-14 Pave, Pavement Rehab, Bridge New	11.7 --	Project Total Federal Aid Regional FA	\$32080 \$25664 --	-- -- --	\$3575 \$2860 --	-- -- --	12:81:41 -- --
1805 DOT-D03-RPA12 TIP Approved	NHS-20--19-81 US 20:CO RD N14 TO CALHOUN CO Pavement Rehab, Erosion Control, Wetland Mitigation DOT Note: ADVANCE CONSTRUCTION	5.1 Mi --	Project Total Federal Aid Regional FA	-- -- --	\$2316 \$1853 --	-- -- --	-- -- --	12:81:13 -- --

RPA-12
2012 - 2015 Transportation Improvement Program

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twshp:Range	Project Funding	Programmed Amount				PA:Co:SEQ
				FY12	FY13	FY14	FY15	PA ID #
								STIP ID #
[3] HBP - Highway Bridge Program								
Inclusion in this list DOES NOT guarantee Federal Aid Eligibility								
Audubon County - 05								
16607 Audubon CRD TIP Approved	BROS-C005(066910)--8J-05 Eagle Avenue:Over Tributary to Elk Horn Creek Bridge Replacement	0.1 Mi 066910 06:78:36	Project Total Federal Aid Regional FA	--	--	\$100	--	12:5:55
16608 Audubon CRD TIP Approved	BROS-C005(067880)--8J-05 250th:Over Unamed Creek Bridge Replacement	0.1 Mi 067880 19:79:36	Project Total Federal Aid Regional FA	--	--	\$100	--	12:5:56
16613 Audubon CRD TIP Approved	BROS-C005(069510)--8J-05 Mockingbird Avenue:Over Tributary to E. Nishnabotna River Bridge Replacement	0.1 Mi 069510	Project Total Federal Aid Regional FA	--	--	--	\$90	12:5:58
16611 Audubon CRD TIP Approved	BROS-C005(069860)--8J-05 140th:Over E. Branch of West Nishnabotna River Bridge Replacement	0.1 Mi 069860 25:81:36	Project Total Federal Aid Regional FA	--	\$475	--	--	12:5:57
16598 Audubon CRD TIP Approved	BROS-C005(51)--8J-05 DOT Letting: Mar/20/2012 280th St:Over Four Mile Creek Bridge Replacement	0.1 Mi 066360 05:78:34	Project Total Federal Aid Regional FA	\$240	--	--	--	12:5:54
Carroll County - 14								
13742 Carroll CRD TIP Approved	BROS-C014(J15)--8J-14 PHOENIX AVE:Over WILLEY BRANCH Bridge Replacement	0.94380 27:83:34	Project Total Federal Aid Regional FA	\$300	--	--	--	12:14:55
3266 Carroll CRD TIP Approved	BROS-C014(J9)--8J-14 J-9:HANDLOS BRIDGE Bridge Replacement	0.94390 22:83:34	Project Total Federal Aid Regional FA	--	--	--	\$610	12:14:74
12544 Carroll CRD TIP Approved	BROS-C014(O28)--5F-14 295th St:Section 12 Newton Bridge Replacement	0.93300 12:82:34	Project Total Federal Aid Regional FA	\$600	--	--	--	12:14:53
19793 DOT-D03-RPA12 TIP Approved	BRF-141()--38-14 IA 141:STREAM 6.6 MILES EAST OFCO RD N-33 Bridge Replacement, Right of Way	0.17310	Project Total Federal Aid Regional FA	--	\$15	\$730	--	12:14:76
Crawford County - 24								
16465 Carroll CRD TIP Approved	BROS-C024(92)--8J-24 ASPEN AVE / 400TH ST:Over BNSF RAILROAD Bridge Replacement	0.93870 18:82:36	Project Total Federal Aid Regional FA	--	--	\$250	--	12:14:66
16536 Crawford CRD TIP Approved	BHS-C024(B41-13W)--63-24 L51:I Ave to J Ave Bridge Deck Overlay	1.29660 13:84:41	Project Total Federal Aid Regional FA	--	--	--	\$75	12:24:99
3256 Crawford CRD TIP Approved	BROS-C024(99)--8J-24 DOT Letting: Jan/18/2012 350th St:.58 mile South of NW cor Bridge Replacement	1.29880 05:85:37	Project Total Federal Aid Regional FA	\$300	--	--	--	12:24:104
14120 Crawford CRD TIP Approved	BROS-C024(B51-11N)--8J-24 B Ave/140th St.:NW Cor 11 Soldier to NW Cor 11 Soldier Bridge Replacement	0.1 Mi 130880 11:85:41	Project Total Federal Aid Regional FA	--	--	\$550	--	12:24:98

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twshp:Range	Project Funding	Programmed Amounts				PA:Co:SEQ
				FY12	FY13	FY14	FY15	PA ID #
								STIP ID #
9279 Crawford CRD TIP Approved	BROS-C024(LB41-28W)--8J-24 120th St.:South of Hwy. #141 to South of Hwy. #141 Bridge Replacement	129750 28:84:41	Project Total Federal Aid Regional FA	--	--	--	\$500 \$400 --	12:24:84
19794 DOT-D03-RPA12 TIP Approved	BRF-30()--38-24 US 30:DITCH 0.5 MILE NORTH OF IA 37 Bridge Replacement, Right of Way	021200	Project Total Federal Aid Regional FA	--	\$15	\$960	-- \$768 --	12:24:102
Greene County - 37								
17591 Greene CRD TIP Approved	BHS-C037(63)--63-37 DOT Letting: Feb/21/2012 E-53:Over Buttricks Creek Bridge Replacement	162110 12:83N:30W	Project Total Federal Aid Regional FA	\$840	--	--	-- \$700 --	:37:60
Guthrie County - 39								
15450 Guthrie CRD TIP Approved	BROS-C039(HI-346)--8J-39 Kopeck Ave:200 feet south of Hwy 141 on Kopeck Bridge Replacement	170010 11:81:32	Project Total Federal Aid Regional FA	--	\$265	--	-- \$212 --	12:39:65
20710 Guthrie CRD TIP Approved	BROS-C039(RI307)--8J-39 UTE AVE:Ute Ave: 1/2mi S of County Line Bridge Replacement	169710 4:81:30	Project Total Federal Aid Regional FA	\$275	--	--	-- \$220 --	:39:72
19624 Guthrie CRD TIP Approved	BROS-C039(TH66)--8J-39 330TH ST:Thompson 66 Bridge Replacement on 330th St. East of Locust Ave. Bridge Replacement	0.04 Mi 167160 27:78:32	Project Total Federal Aid Regional FA	--	\$325	--	-- \$260 --	:39:69
18196 Guthrie CRD TIP Approved	BRS-C039(170475)--60-39 N46:Orange 379A on N46 over Brushy Creek Bridge Replacement	170475 21:81:33	Project Total Federal Aid Regional FA	--	--	\$925	-- \$740 --	:39:57
18198 Guthrie CRD TIP Approved	BRS-C039(170595)--60-39 N46:Orange 391A Bridge Replacement Bridge Replacement	170595 32:81:33	Project Total Federal Aid Regional FA	--	--	--	\$775 \$620 --	:39:67
19798 DOT-D04-RPA12 TIP Approved	BRF-141()--38-39 IA 141:MIDDLE RACCOON RIVER 0.4 MILEEAST OF CARROLL CO Bridge Replacement, Right of Way	--	Project Total Federal Aid Regional FA	--	\$15	--	\$1865 \$1492 --	12:39:61
19799 DOT-D04-RPA12 TIP Approved	BRF-141()--38-39 IA 141:MOSQUITO CREEK 1.2 MILES WESTOF CO RD P-18 Bridge Replacement, Right of Way	--	Project Total Federal Aid Regional FA	--	\$15	--	\$642 \$514 --	12:39:62
19800 DOT-D04-RPA12 TIP Approved	BRF-141()--38-39 IA 141:WILLOW CREEK 1.6 MILES WEST OFBAYARD Bridge Replacement, Right of Way	--	Project Total Federal Aid Regional FA	--	\$15	--	\$1850 \$1480 --	12:39:63
Sac County - 81								
8468 Sac CRD TIP Approved	BROS-C081(47)--8J-81 DOT Letting: Dec/16/2014 Fox Avenue:From the NW Corner Sec. 5 South 0.1 mile Bridge Replacement	301630 5:89:37	Project Total Federal Aid Regional FA	--	--	\$200	-- \$160 --	12:81:26
20696 Sac CRD TIP Approved	BROS-C081(62)--5F-81 DOT Letting: Feb/21/2012 M-35:NW corner south 0.9 miles to Bridge Replacement	301150 5:88:38	Project Total Federal Aid Regional FA	\$151	--	--	-- \$120 --	:81:51
20695 Sac CRD TIP Approved	BRS-C081(61)--60-81 DOT Letting: Feb/21/2012 M-54:NW corner South 0.6 miles to Bridge Replacement	301340 16:89:35	Project Total Federal Aid Regional FA	\$221	--	--	-- \$176 --	:81:50

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twncshp:Range	Project Funding	Programmed Amounts				PA:Co:SEQ
				FY12	FY13	FY14	FY15	PA ID # STIP ID #
16769 Sac CRD TIP Approved	BRS-C081(D-59)--60-81 D-59:From NW Cor East 0.1 Mile Bridge Replacement	0.1 Mi 299360 14:86:37	Project Total Federal Aid Regional FA	\$600 \$480 --	-- -- --	-- -- --	-- -- --	12:81:49
19802 DOT-D03-RPA12 TIP Approved	BHF-()-2L-81 IA 196:RACCOON RIVER 1.1 MILES NORTHOF US 71 Bridge Replacement, Wetland Mitigation	046750	Project Total Federal Aid Regional FA	-- -- --	-- -- --	-- -- --	\$1588 \$1270 --	12:81:45
19803 DOT-D03-RPA12 TIP Approved	BHF-()-2L-81 IA 196:CEDAR CREEK 0.2 MILE SOUTH OFUS 20 Bridge Replacement, Wetland Mitigation	046730	Project Total Federal Aid Regional FA	-- -- --	-- -- --	\$2593 \$2074 --	-- -- --	12:81:46

RPA-12
2012 - 2015 Transportation Improvement Program

TPMS Sponsor Appr.Status	Project # Location Funding Program	Length FHWA # Sec:Twshp:Range	Project Funding	Programmed Amount				PA:Co:SEQ PA ID # STIP ID #
				FY12	FY13	FY14	FY15	
[5] ENH - Transportation Enhancement Program				Inclusion in this list DOES NOT guarantee Federal Aid Eligibility				
Crawford County - 24								
21071 Denison TIP Approved	STP-E-19200--8V-24 S MAIN ST: to Scenic or Historic Hwy.	0.15 -- 0:0:0	Project Total Federal Aid Regional FA	\$200 \$158 \$158	-- -- --	-- -- --	-- -- --	:24:XX -- --
Sac County - 81								
21072 Lake View TIP Approved	STP-E-41570--8V-81 Black Hawk Lake Trail Phase II:Ice House Point to South State Road Ped/Bike Grade & Pave	--	Project Total Federal Aid Regional FA	-- \$375 -- \$200 -- \$200	-- -- --	-- -- --	-- -- --	:81:XX -- --

Region XII Council of Governments (14 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY12	FY13	FY14	FY15
STA, 5311	WITS	1585 Operations Misc	Operations/Maintenance/Administration	Total	2,193,594	2,259,402	2,327,183	2,396,998
				FA	435,484	448,549	462,005	475,865
				SA	291,465	300,209	309,215	318,491
5317	WITS	1586 Operations Misc	New freedom project	Total	79,560	81,946	84,404	86,936
				FA	39,780	40,973	42,202	43,468
				SA				
5316	WITS	1587 Operations Misc	JARC project	Total	48,000	48,000	48,000	48,000
				FA	24,000	24,000	24,000	24,000
				SA				
5307	WITS	1588 Capital Replacement	Light Duty Bus (176" wb) Unit #: 0206	Total		76,220		
				FA		63,263		
				SA				
5309	WITS	1593 Capital Replacement	Non-ADA Standard Van Unit #: 0203	Total	30,000			
				FA	24,000			
				SA				
5309	WITS	1594 Capital Replacement	Non-ADA Standard Van Unit #: 0201	Total	30,000			
				FA	24,000			
				SA				
5309	WITS	1595 Capital Replacement	Light Duty Bus (158" wb) Unit #: 0205	Total	69,000			
				FA	57,270			
				SA				
5309	WITS	1596 Capital Replacement	Light Duty Bus (176" wb) Unit #: 9910	Total	74,000			
				FA	61,420			
				SA				
5311	WITS	1599 Planning Misc	RPA Transportation Planning	Total	30,492	31,407	32,349	33,319
				FA	24,394	25,126	25,880	26,656
				SA				
5307	WITS	2210 Capital Replacement	Minivan Unit #: 0506	Total		43,260		
				FA		35,906		
				SA				
5307	WITS	2211 Capital Replacement	Minivan Unit #: 0507	Total			44,558	
				FA			36,983	
				SA				
5307	WITS	2212 Capital Replacement	Light Duty Bus (138" wb) Unit #: 0207	Total		69,010		
				FA		57,278		
				SA				
5307	WITS	2213 Capital Replacement	Light Duty Bus (138" wb) Unit #: 0208	Total				73,213
				FA				60,766
				SA				
STP	WITS	2214 Capital Expansion	Minivan	Total	75,000			
				FA	60,000			
				SA				

**Region XII 2012-2015 Transportation Improvement Program
FY 2011 Project Status Report**

Sponsor	Pgm	PN	Location	Type of Work	Local ID	System	Letting Status	Status
RPA-12	STP	RGPL-PA12(RTP)--ST-00	REGION 12 : RPA 12 FHWA PLANNING	Trans Planning		PLANNING	--	FHWA Approved
DOT-D03-RPA12	NHS	NHS-20()-19-81	US 20/US 20 : CO RD N14 TO CALHOUN CO	Pavement Rehab		Primary	--	Authorized
Audubon CRD	STP	STP-S-C005(28)--5E-05	N-36: From NW COR 4-81-34 to NW COR 15-81-34	Pavement Rehab		Farm-to-Market	Has been let	Authorized
Guthrie CRD	STP	STP-S-C039(58)--5E-39	N-70: From ICT OF F32 to HY 141	Pavement Rehab/Widen	N-70	Farm-to-Market	Has been let	Authorized
RPA-12	STP	RGPL-PA12(UDS)--ST-00	REGION 12 : STANDARD SPECIFICATIONS URBAN STANDARDS	Miscellaneous		PLANNING	--	FHWA Approved
Sac CRD	HBP	BROS-C081(47)--8J-81	Fox Avenue: From the NW Corner Sec. 5 South 0.1 mile	Bridge Replacement	Eden 5 W North Bridge	Area Service	DOT: Dec/16/2014	FHWA Approved
Carroll CRD	HBP	BRS-C014(130)--60-14	M-68/Delta Ave: 3-4 Ewoldt	Bridge Replacement	M7/Tank Bridge	Farm-to-Market	Has been let	Authorized
Carroll CRD	HBP	BROS-C014(132)--8J-14	120th St: 12-13 Jasper	Bridge Replacement	A7/Purgatory Bridge	Area Service	Has been let	Authorized
Jefferson	ENH	STP-E-3800(601)--8V-37	Downtown Jefferson: From Courthouse Square to Business Side	Scenic or Historic Hwy.	City of Jefferson Downtown Streetscape Proj	City Streets	DOT: Jul/19/2011	Authorized
DOT-D01-RPA12	STP	STP-4-2(40)--2C-37	IA 4: IA 141 TO SCL JEFFERSON	Pavement Rehab		Primary	--	FHWA Approved
Guthrie CRD	HBP	BROS-C039(61)--8J-39	P26/Victory Ave: 1/2 mi. S of North county line	Bridge Replacement	Richland 306	Area Service	Project was Canceled	FHWA Approved
Crawford CRD	HBP	BROS-C024(97)--5F-24	250th St./250th St.: From F Ave to 1545 250th St.	Bridge Replacement	Les Brown Bridge	Farm-to-Market	Has been let	Authorized
DOT-D03-RPA12	PRF	STPN-59()-2J-24	US 59: SOUTH & NORTH OF DENISON	Culvert Replacement		Primary	--	FHWA Approved
Carroll CRD	HBP	BROS-C024(92)--8J-24	ASPEN AVE / 400TH ST: Over BNSF RAILROAD	Bridge Replacement	Crawford Co line RR Overpass	Area Service	--	FHWA Approved
Audubon CRD	HBP	BROS-C005(067440)--5F-05	Mockingbird Ave.: Over Tributary to Davis Creek	Bridge Replacement	GR-17 Coglon	Farm-to-Market	--	FHWA Approved
Audubon CRD	HBP	BROS-C005(066700)--8J-05	Kingbird Ave.: Over Tributary to E Nishnabotna River	Bridge Replacement	EX-14	Area Service	--	FHWA Approved
DOT-D03-RPA12	NHS	NHS-()-11-81	US 20: US 71 TO CO RD N-14	Pave		Interstate	--	Authorized
Greene CRD	STP	STP-S-C037()-5E-37	P46 & P33/X AVE & R Ave: E-18 to 100th St & P-18 to 100th St	Pavement Rehab	P-46 & P-33 Resurface	Farm-to-Market	Carried Over	FHWA Approved
Guthrie CRD	HBP	BROS-C039(169100)--8J-39	Hickory Ave: Hickory Ave over Brushy Creek	Bridge Replacement	Seely 253	Area Service	--	FHWA Approved
Guthrie CRD	HBP	BROS-C039(62)--8J-39	HORN AVE: NE1/4 SECTION 29 SEELY TWP	Bridge Replacement	SEELY 276	Area Service	Has been let	Authorized
Sac CRD	HBP	BROS-C081(59)--5F-81	M35/CORY AVE: 2200' South of the intersection of 270th and Cory	Bridge Replacement	Cook West line Section 32	Area Service	Has been let	Authorized
DOT-D01-RPA12	DEMO	EDP-4()-7Y-37	IA 4: UP RR IN JEFFERSON(STATE SHARE)	Grade and Pave		Primary	--	FHWA Approved
DOT-D03-RPA12	MISC	MISC-71()-XX-81	US 71: STREAM 1.7 MILES SOUTH OF LAKE VIEW	Bridge Replacement		Any	--	FHWA Approved
Carroll	STP	STP-U-1125(614)--70-14	U.S. 30/Griffith Road: From U.S. 30 to Griffith Road	Traffic Signals	U.S. 30 and Griffith Road	City Streets	Has been let	Authorized
Guthrie CRD	HBP	BROS-C039(166890)--8J-39	Local/320th Street: Beaver 41 Bridge Replacement on 320th Street	Bridge Replacement	Beaver 41 Bridge Replacement	Area Service	Project was Canceled	FHWA Approved
DOT-D03-RPA12	STP	STP-59()-2C-24	US 59: US 30 TO IA 141	Pavement Rehab		Primary	--	Authorized
DOT-D04-RPA12	STP	STP-141()-2C-39	IA 141: IA 4 TO PERRY	Pavement Widening		Primary	--	Authorized
DOT-D04-RPA12	HBP	BRF-25()-38-39	IA 25: MASON CREEK 1.0 MILE SOUTH OF IA 44	Bridge Replacement		Primary	--	Authorized
DOT-D04-RPA12	STP	STP-25()-2C-39	IA 25: CO RD F-65 TO GUTHRIE CENTER	Pavement Widening		Primary	--	Authorized
RPA-12	STP	RGTR-PA12()-ST-00	WITS: Capital Transit Investments	Transit Investments	Region XII -WITS Capital Transit Purchase	TRANSIT	--	FHWA Approved
Guthrie CBS	ENH	STP-ES-C039(63)--8J-39	Kruschchev in Iowa Trail: From Coon Rapids to Herndon	Right of Way	Kruschchev in Iowa Trail	Non-roadway	Local: Oct/21/2015	Authorized
DOT-D04-RPA12	STP	STP-25()-2C-39	IA 25: From IA 141 to Co Rd E63	Pavement Rehab	IA 25 from IA 141 to Co Rd E63	Primary	--	Authorized
DOT-D04-RPA12	STP	STP-141()-2C-39	IA 141: From Coon Rapids to IA 4	Pavement Rehab	IA 141 from Coon Rapids to IA 4	Primary	--	Authorized
DOT-D03-RPA12	NEPA	NEPA-196()-81-81	IA 196: From existing US 20 to relocated US 20	Grade and Pave	IA 196 from existing US 20 to relocated US 20	Primary	--	FHWA Approved
IA DNR-D01-RPA12	NRT	NRT-0005(483)--9G-00	Whiterock Sustainable Trail: From Whiterock Conservancy to Whiterock Conservancy	Ped/Bike Development	Whiterock Conservancy Sustainable Trail	Non-roadway	Local: Dec/21/2021	FHWA Approved

**Region XII 2012-2015 Transportation Improvement Program
Fund Balance 2012-2015**

Fund Type	Beginning Fund Balance	2012 Allocation Amount (000s)	2012 Program Amount (000s)	2012 Fund Balance (000s)	2013 Allocation Amount (000s)	2013 Program Amount (000s)	2013 Fund Balance (000s)	2014 Allocation Amount (000s)	2014 Program Amount (000s)	2014 Fund Balance (000s)	2015 Allocation Amount (000s)	2015 Program Amount (000s)	2015 Fund Balance (000s)
Surface Transportation Program	\$362,391	\$2,128,696	(\$1,099,200)	\$1,481,887	\$1,575,000	(\$2,496,000)	\$560,887	\$1,575,000	(\$1,932,000)	\$203,887	\$1,500,000	(\$1,606,000)	\$97,887
Regional Enhancement Program	\$146,212	\$139,498	(\$157,600)	\$128,110	\$101,000	(\$200,000)	\$29,110	\$101,000	\$0	\$130,110	\$101,000	\$0	\$231,110

RPA 12 Forecasted Operations and Maintenance Expenditures on Federal-aid System				
	2012	2013	2014	2015
County Operations	\$3,397,335	\$3,533,228	\$3,674,558	\$3,821,540
County Maintenance	\$5,734,350	\$5,963,724	\$6,202,273	\$6,450,364
City Operations	\$200,193	\$208,201	\$216,529	\$225,190
City Maintenance	\$619,294	\$644,066	\$669,828	\$696,622
Total Operations and Maintenance	\$9,951,172	\$10,349,219	\$10,763,188	\$11,193,715

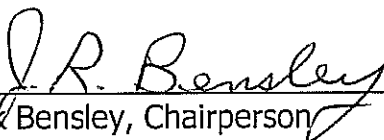
RPA 12 Forecasted Non Federal-aid Revenues				
	2012	2013	2014	2015
Farm to Market	\$6,444,029	\$6,572,910	\$6,704,368	\$6,838,455
Secondary Road Fund	\$23,595,530	\$24,067,441	\$24,548,789	\$25,039,765
City Street Fund	\$10,503,558	\$10,713,629	\$10,927,902	\$11,146,460
Total Non Federal-aid Revenues	\$40,543,117	\$41,353,979	\$42,181,059	\$43,024,680

**Region XII Transportation Improvement Program
Adoption Certification
July 14, 2011**

Region XII Council of Governments is established under Chapter 28E of the Code of Iowa. Since 1995, Region XII Council of Governments has been designated the regional transportation planning agency for the Counties of Audubon, Carroll, Crawford, Greene, Guthrie and Sac.


The Region XII Council of Governments Policy Council approves the Federal Fiscal Years 2012-2015 Transportation Improvement Program and its submittal to the Iowa Department of Transportation for inclusion in the Iowa Statewide Transportation Improvement Program 2012-2015.

Approved this 14th day of July 2011.



Jack Bensley, Chairperson

Attest:



Vernon Venteicher, Secretary